

2010-11 Fall Season Financial Report

(# of Coaches)	TOTAL EQUIP.	TOTAL SALARY	FEES, DUES	OFFIC. & UMPS	OFFIC. MILG.	LODG. EXP.	MISC. Recond	TRANS. COST	TOTAL COST	NO. PART.	COST PART.	GATE INCOME	GATE EXP.	NET COST	COST PART.
Vars. Football (3)	4,149	11,473	90	1,500	562		550	5,043	23,367	44	\$531	9,269	2,630	16,728	\$380
JV Football (2)		5,022		640				691	6,353	12	\$529			6,353	\$529
Frosh Football		1,969						691	2,660	16	\$166			2,660	\$166
TOTALS	4,149	18,464	90	2,140	562	0	550	6,425	32,380	72	\$450	9,269	2,630	25,741	\$358
7-8th Football (3)	1,545	6,938		840				2,343	11,666	55	\$212			11,666	\$212
TOTALS	1,545	6,938	0	840	0	0	0	2,343	11,666	55	\$212	0	0	11,666	\$212
Vars. Boys Soccer	1,080	4,445	65	1,350	228		62	2,227	9,457	20	\$473	6,101	2,722	6,078	\$304
JV Boys Soccer		2,735		480				88	3,303	21	\$157			3,303	\$157
Frosh Boys Soccer		2,166		560				428	3,154	16	\$197			3,154	\$197
TOTALS	1,080	9,346	65	2,390	228	0	62	2,743	15,914	57	\$279	6,101	2,722	12,535	\$220
7-8th B-Soccer (2)	350	3,469		880				1,250	5,949	29	\$205			5,949	\$205
TOTALS	350	3,469	0	880	0	0	0	1,250	5,949	29	\$205	0	0	5,949	\$205
Vars. Girls Soccer	1,120	4,445	65	1,350	227		62	3,187	10,456	18	\$581	5,435	2,864	7,885	\$438
JV Girls Soccer		2,487		400				220	3,107	15	\$207			3,107	\$207
Frosh G-Soccer		2,067		400				428	2,895	14	\$207			2,895	\$207
TOTALS	1,120	8,999	65	2,150	227	0	62	3,835	16,458	47	\$350	5,435	2,864	13,887	\$295
7-8th G-Soccer (3)	715	4,246		1,040				1,353	7,354	61	\$121			7,354	\$121
TOTALS	715	4,246	0	1,040	0	0	0	1,353	7,354	61	\$121	0	0	7,354	\$121
Vars. Field Hockey	1,235	4,445		1,050	457			3,100	10,287	17	\$605	250	125	10,162	\$598
JV Field Hockey		2,487		720				120	3,327	16	\$208			3,327	\$208
								0			#DIV/0!			0	#DIV/0!
TOTALS	1,235	6,932	0	1,770	457	0	0	3,220	13,614	33	\$413	250	125	13,489	\$409
7-8th F-Hockey (2)	571	3,384		800				1,890	6,645	35	\$190			6,645	\$190
TOTALS	571	3,384	0	800	0	0	0	1,890	6,645	35	\$190	0	0	6,645	\$190
X-Country (HS/MS)	1,800	5,319	834	0				3,913	11,866	52	\$228			11,866	\$228
TOTALS	1,800	5,319	834	0	0	0	0	3,913	11,866	52	\$228	0	0	11,866	\$228
Vars. Fall Cheering	0	2,067		0				0	2,067	17	\$122			2,067	\$122
								0			#DIV/0!			0	#DIV/0!
TOTALS	0	2,067	0	0	0	0	0	0	2,067	17	\$122	0	0	2,067	\$122