

## 2010-11 Spring Season Financial Report

SPORT (# of Coaches)	TOTAL EQUIP.	TOTAL SALARY	FEES, DUES	OFFIC. & UMPS	OFFIC. MILEAG	LODG. EXP.	MISC.	TRANS. COST	TOTAL COST	NO. PART.	COST PART.	GATE INCOME	GATE EXP.	NET COST	COST PART.
Vars. Baseball	1,779	4,445	100	1,350	312			3,403	11,389	17	\$670			11,389	\$670
JV Baseball		2,611		560				911	4,082	15	\$272			4,082	\$272
Frosh Baseball		1,969		320				994	3,283	18	\$182			3,283	\$182
<b>TOTALS</b>	<b>1,779</b>	<b>9,025</b>	<b>100</b>	<b>2,230</b>	<b>312</b>	<b>0</b>	<b>0</b>	<b>5,308</b>	<b>18,754</b>	<b>50</b>	<b>\$375</b>	<b>0</b>	<b>0</b>	<b>18,754</b>	<b>\$375</b>
Vars. Softball	1,237	4,041	75	1,650	242		114	2,244	9,603	16	\$600	300		9,303	\$581
JV Softball		2,487		880				654	4,021	14	\$287	150		3,871	\$277
								0						0	#DIV/0!
<b>TOTALS</b>	<b>1,237</b>	<b>6,528</b>	<b>75</b>	<b>2,530</b>	<b>242</b>	<b>0</b>	<b>114</b>	<b>2,898</b>	<b>13,624</b>	<b>30</b>	<b>\$454</b>	<b>450</b>	<b>0</b>	<b>13,174</b>	<b>\$439</b>
7-8th Softball (2)	558	3,384		480				1,641	6,063	36	\$168			6,063	\$168
<b>TOTALS</b>	<b>558</b>	<b>3,384</b>	<b>0</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,641</b>	<b>6,063</b>	<b>36</b>	<b>\$168</b>	<b>0</b>	<b>0</b>	<b>6,063</b>	<b>\$168</b>
Vars. Boys Track	167	3,416	432	338				1,892	6,245	18	\$347	281		5,964	\$331
Vars. Girls Track	167	3,416	432	338				1,892	6,245	19	\$329	281		5,964	\$314
Asst. Track		2,735							2,735		#DIV/0!			2,735	#DIV/0!
<b>TOTALS</b>	<b>334</b>	<b>9,567</b>	<b>864</b>	<b>676</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,784</b>	<b>15,225</b>	<b>37</b>	<b>\$411</b>	<b>562</b>	<b>0</b>	<b>14,663</b>	<b>\$396</b>
7-8th Track (B&G)		4,186	190					950	5,326	44	\$121			5,326	\$121
<b>TOTALS</b>	<b>0</b>	<b>4,186</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950</b>	<b>5,326</b>	<b>44</b>	<b>\$121</b>	<b>0</b>	<b>0</b>	<b>5,326</b>	<b>\$121</b>
Vars. Golf (2/B&G)	180	4,258	25			225	56		4,744	14	\$339			4,744	\$339
<b>TOTALS</b>	<b>180</b>	<b>4,258</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>225</b>	<b>56</b>	<b>0</b>	<b>4,744</b>	<b>14</b>	<b>\$339</b>	<b>0</b>	<b>0</b>	<b>4,744</b>	<b>\$339</b>
Vars. Boys Lacrosse	1,280	4,445	60	1,200	347			1,926	9,258	20	\$463			9,258	\$463
JV Boys Lacrosse	2,487	2,487		450				360	5,784	20	\$289			5,784	\$289
								0			#DIV/0!			0	#DIV/0!
<b>TOTALS</b>	<b>3,767</b>	<b>6,932</b>	<b>60</b>	<b>1,650</b>	<b>347</b>	<b>0</b>	<b>0</b>	<b>2,286</b>	<b>15,042</b>	<b>40</b>	<b>\$376</b>	<b>0</b>	<b>0</b>	<b>15,042</b>	<b>\$376</b>
Vars. Girls Lacrosse	1,178	4,445	60	1,350	494			2,948	10,475	19	\$551			10,475	\$551
JV Girls Lacrosse		2,487		640				538	3,665	18	\$204			3,665	\$204
								0			#DIV/0!			0	#DIV/0!
<b>TOTALS</b>	<b>1,178</b>	<b>6,932</b>	<b>60</b>	<b>1,990</b>	<b>494</b>	<b>0</b>	<b>0</b>	<b>3,486</b>	<b>14,140</b>	<b>37</b>	<b>\$382</b>	<b>0</b>	<b>0</b>	<b>14,140</b>	<b>\$382</b>
Vars. Boys Tennis	240	2,377	20					2,189	4,826	17	\$284			4,826	\$284
Vars. Girls Tennis	240	2,210	20					2,189	4,659	20	\$233			4,659	\$233
								0			#DIV/0!			0	#DIV/0!
<b>TOTALS</b>	<b>480</b>	<b>4,587</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,378</b>	<b>9,485</b>	<b>37</b>	<b>\$256</b>	<b>0</b>	<b>0</b>	<b>9,485</b>	<b>\$256</b>
<b>SPRING TOT.</b>	<b>9,513</b>	<b>55,399</b>	<b>1,414</b>	<b>9,556</b>	<b>1,395</b>	<b>225</b>	<b>170</b>	<b>24,731</b>	<b>102,403</b>	<b>325</b>	<b>\$315</b>	<b>1,012</b>	<b>0</b>	<b>101,391</b>	<b>\$312</b>