

## 2010-11 Winter Season Financial Report

SPORT (# of Coaches)	TOTAL EQUIP.	TOTAL SALARY	FEES, DUES	OFFIC. & UMPS	OFFIC. MILEAGE	LODG. EXP.	MISC.	TRANS. COST	TOTAL COST	NO. PART.	COST PART.	GATE INCOME	GATE EXP.	NET COST	COST PART.
Vars. B-Basketball	780	4,932	120	1,350	374			5,077	12,633	17	\$743	10,273	3,728	6,088	\$358
JV B-Basketball		3,723		720				0	4,443	14	\$317			4,443	\$317
Frosh Basketball		2,735		640				1,451	4,826	13	\$371			4,826	\$371
<b>TOTALS</b>	<b>780</b>	<b>11,390</b>	<b>120</b>	<b>2,710</b>	<b>374</b>	<b>0</b>	<b>0</b>	<b>6,528</b>	<b>21,902</b>	<b>44</b>	<b>\$498</b>	<b>10,273</b>	<b>3,728</b>	<b>15,357</b>	<b>\$349</b>
7-8 B-Basketball (2)	245	4,864		1,600			25	1,328	8,062	27	\$299	150		7,912	\$293
<b>TOTALS</b>	<b>245</b>	<b>4,864</b>	<b>0</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>1,328</b>	<b>8,062</b>	<b>27</b>	<b>\$299</b>	<b>150</b>	<b>0</b>	<b>7,912</b>	<b>\$293</b>
Vars. G-Basketball	292	5,167	120	1,500	374			4,022	11,475	13	\$883	5,420	3,877	9,932	\$764
JV G-Basketball		3,385		800				0	4,185	11	\$380			4,185	\$380
								0			#DIV/0!			0	#DIV/0!
<b>TOTALS</b>	<b>292</b>	<b>8,552</b>	<b>120</b>	<b>2,300</b>	<b>374</b>	<b>0</b>	<b>0</b>	<b>4,022</b>	<b>15,660</b>	<b>24</b>	<b>\$653</b>	<b>5,420</b>	<b>3,877</b>	<b>14,117</b>	<b>\$588</b>
7-8 G-Basketball (2)	240	4,642		1,600			25	1,420	7,927	28	\$283	150		7,777	\$278
<b>TOTALS</b>	<b>240</b>	<b>4,642</b>	<b>0</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>1,420</b>	<b>7,927</b>	<b>28</b>	<b>\$283</b>	<b>150</b>	<b>0</b>	<b>7,777</b>	<b>\$278</b>
Vars. Wrestling	1,790	5,167	1,199	2,555	155		350	6,437	17,653	19	\$929	11,422	4,623	10,854	\$571
JV Wrestling		3,385	1,415	315				3,849	8,964	15	\$598			8,964	\$598
JV Asst.		2,432							2,432		#DIV/0!			2,432	#DIV/0!
<b>TOTALS</b>	<b>1,790</b>	<b>10,984</b>	<b>2,614</b>	<b>2,870</b>	<b>155</b>	<b>0</b>	<b>350</b>	<b>10,286</b>	<b>29,049</b>	<b>34</b>	<b>\$854</b>	<b>11,422</b>	<b>4,623</b>	<b>22,250</b>	<b>\$654</b>
7-8th Wrestling (2)	780	3,661	470	495				3,784	9,190	20	\$460			9,190	\$460
<b>TOTALS</b>	<b>780</b>	<b>3,661</b>	<b>470</b>	<b>495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,784</b>	<b>9,190</b>	<b>20</b>	<b>\$460</b>	<b>0</b>	<b>0</b>	<b>9,190</b>	<b>\$460</b>
Dance	260	2,486	347	427				1,776	5,296	11	\$481	1,082	80	4,294	\$390
Swim Team	850	2,611	302					1,434	5,197	39	\$133			5,197	\$133
<b>TOTALS</b>	<b>1,110</b>	<b>5,097</b>	<b>649</b>	<b>427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,210</b>	<b>10,493</b>	<b>50</b>	<b>\$615</b>	<b>1,082</b>	<b>80</b>	<b>9,491</b>	<b>\$190</b>
Vars. Ind. Track (2)		4,027	592					3,925	8,544	36	\$237			8,544	\$237
<b>TOTALS</b>	<b>0</b>	<b>4,027</b>	<b>592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,925</b>	<b>8,544</b>	<b>36</b>	<b>\$237</b>	<b>0</b>	<b>0</b>	<b>8,544</b>	<b>\$237</b>
X-C Skiing (B&G)	1,200	7,056	2,082					6,184	16,522	33	\$501			16,522	\$501
XC Skiing Asst.									0		#DIV/0!			0	#DIV/0!
<b>TOTALS</b>	<b>1,200</b>	<b>7,056</b>	<b>2,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,184</b>	<b>16,522</b>	<b>33</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>16,522</b>	<b>\$501</b>
Vars. Cheering		1,969	125					1,468	3,562	17	\$210			3,562	\$210
7-8th Cheering		1,692						497	2,189	20	\$109			2,189	\$109
<b>TOTALS</b>	<b>0</b>	<b>3,661</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,965</b>	<b>5,751</b>	<b>37</b>	<b>\$155</b>	<b>0</b>	<b>0</b>	<b>5,751</b>	<b>\$155</b>
<b>WINTER TOT.</b>	<b>6,437</b>	<b>63,934</b>	<b>6,772</b>	<b>12,002</b>	<b>903</b>	<b>0</b>	<b>400</b>	<b>42,652</b>	<b>133,100</b>	<b>333</b>	<b>\$400</b>	<b>28,497</b>	<b>12,308</b>	<b>116,911</b>	<b>\$351</b>